

# Functional Capacity



Growth Task Force  
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# Functional Capacity

- Regular classrooms X 23 students  
(fewer if participating in class size reduction)
- Special education classrooms X 10 students
- Art, music, physical education, reading, early childhood, and special education resource rooms are not included for capacity development

# Bon Air Elementary

	# of rooms	Students
Total Classrooms @ 23	25	575
Minus:		
Special Education @ 13	4	(52)
ESL @ 23	2	<u>(46)</u>
Regular Classrooms minus special programs		477

# Midlothian Middle

	# of rooms	Students
Total Classrooms @ 23	65	1495
Minus:		
Special Education @ 13	2	<u>(26)</u>
Regular Classrooms minus special programs		1,469
Total Students times 90%		1,322
Functional Capacity		1,322

# Functional Capacity and Trailers

- Based on the definition, schools with functional capacity in excess of membership should theoretically have no trailers, while schools with membership in excess of capacity should require trailers
- An analysis of functional capacity, membership and trailers reflects the following results

# Elementary Schools

- 30 schools seem to use facilities consistent with the definition of functional capacity
- 6 schools appear to have more trailers than expected
  - 3 of those school have significant numbers of at-risk students and associated programs
- 2 schools use building very effectively as they have fewer trailers than anticipated

# Middle Schools

- 10 schools are using their facilities consistent with the definition of functional capacity
- 4 schools appear to have more trailers than functional capacity would indicate are needed

# High Schools

- 8 schools are using their facilities consistent with the definition of functional capacity
- 1 school appears to have more trailers than functional capacity would indicate are needed
- 2 schools are using the building very effectively as they have fewer trailers than anticipated

# Factors Influencing Use

- Programs for at-risk students
  - PALS
  - Small group instruction for remediation
- Additional computer labs
- Teaming/block scheduling at middle schools
- Planning time at the middle and high schools