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## CHESTERFIELD COUNTY PUBLIC SCHOOLS

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Marcus J. Newsome, Ed.D., Superintendent

TO: Principals and Executive Team members

FROM: Dr. Marcus J. Newsome  
Superintendent

DATE: February 10, 2009

RE: Proposed budget amendments

It is my intention tonight to announce that I will offer several amendments to my proposed FY2010 operating budget at the School Board's February 17 work session. These adjustments will allow our staff to analyze the priority needs of individual schools and offer principals some flexibility in the allocation of resources.

These recommended adjustments will result in the restoration of some teaching and instructional support positions, as well as the reallocation of 50 percent of the differentiated funding that originally was proposed for elimination. Please note this does not mean we have found a way to fund all positions proposed for elimination nor will we have a definitive list available of employees affected by a reduction in force. Rather this is a part of our commitment to listen to our community and continue to review ways to minimize the impact on classrooms and schools that need assistance the most.

These costs will be replaced by savings we believe we can realize in areas such as the reallocation of Title II funding and health-insurance savings. Such moves are a one-year fix and should not be counted on beyond next year.

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